

**County of Pulaski, Virginia**  
**County Revenue Budget**  
**FY 26-27**

FUND	ACCOUNT	ADOPTED BUDGET
GENERAL	REAL ESTATE TAX	-27,850,000.00
GENERAL	PUBLIC SERVICE CORP TAX	-1,100,000.00
GENERAL	PERSONAL PROPERTY TAX	-9,297,000.00
GENERAL	MACHINERY & TOOL TAXES	-5,900,000.00
GENERAL	AIRPLANE TAX	-42,000.00
GENERAL	PENALTIES AND INTEREST	-735,000.00
GENERAL	DELINQUENT TAXES & FEES	-60,500.00
GENERAL	LOCAL SALES & USE TAX	-4,825,000.00
GENERAL	CONSUMER UTILITY TAX	-585,000.00
GENERAL	OTHER LOCAL TAXES	-1,192,600.00
GENERAL	MOTOR VEHICLE LICENSE	-605,000.00
GENERAL	BANK STOCK TAX	-8,000.00
GENERAL	RECORDATION TAX	-280,000.00
GENERAL	MEALS TAX	-2,200,000.00
GENERAL	TOBACCO TAX	-415,000.00
GENERAL	LODGING TAX	-575,000.00
GENERAL	ANIMAL LICENSE	-19,000.00
GENERAL	PERMITS & OTHER LICENSE	-132,200.00
GENERAL	COURT FINES & FORFEITURES	-483,950.00
GENERAL	REVENUE FROM USE OF MONEY	-1,492,585.00
GENERAL	REVENUE FROM USE OF PROPERTY	-106,285.00
GENERAL	CHARGES SERVICES COURTS	-5,500.00
GENERAL	CHARGES SERVICES COMM ATTORNEY	-5,000.00
GENERAL	CHARGES SERVICES LAW ENFORCE	-27,000.00
GENERAL	CHARGES SERVICES FIRE & RESCUE	-1,305,500.00
GENERAL	CHARGES SERVICES OTHER PROTECT	-8,250.00
GENERAL	CHARGES SERVICES HIGHWAYS	-40,000.00
GENERAL	CHARGES SERVICES PARKS REC	-345,000.00
GENERAL	CHARGES SERVICES LIBRARY	-18,000.00
GENERAL	CHARGES SERVICES OTHER GOVT	-470
GENERAL	CHARGES SERVICES COMMUNICATION	-2,950.00
GENERAL	EXPENDITURE REFUNDS	-195,375.00
GENERAL	MISCELLANEOUS REVENUES	-468,795.00
GENERAL	RECOVERED COSTS LOCALITIES	-2,596,960.00
GENERAL	RECOVERED COSTS OTHER	-1,327,177.00
GENERAL	STATE NON CATEGORICAL AID	-2,336,529.00
GENERAL	STATE SHARED COMMONWEALTH ATTY	-972,345.00
GENERAL	STATE SHARED SHERIFF	-2,663,802.00

GENERAL	STATE SHARED COMM OF REV	-228,973.00
GENERAL	STATE SHARED TREASURER	-197,074.00
GENERAL	STATE SHARED ELECTORAL BD	-86,824.00
GENERAL	STATE SHARED CLERK CIRCUIT COU	-588,838.00
GENERAL	STATE AID PUBLIC SAFETY	-1,650,344.00
GENERAL	STATE AID FIRE AND RESCUE	-113,430.00
GENERAL	STATE AID PUBLIC WORKS	-10,000.00
GENERAL	STATE AID HEALTH	-36,000.00
GENERAL	STATE AID PARKS & REC	-4,500.00
GENERAL	STATE AID LIBRARY	-246,372.00
GENERAL	STATE AID COMMUNITY DEVL P	-10,000.00
GENERAL	PAYMENTS IN LIEU OF TAXES	-65,000.00
GENERAL	FEDERAL NON CAT PUBLIC SAFETY	-132,656.00
COUNTY DEBT	TRANSFER FROM RESERVES	-1,739,813.00
COUNTY DEBT	TRANSFERS FROM OTHER FUNDS	-995,767.00
SCHOOL DEBT	EXPENDITURE REFUNDS	-56,835.00
SCHOOL DEBT	TRANSFERS FROM OTHER FUNDS	-4,913,775.00
INTERNAL SERVICE	CHARGES FOR SERVICES IT	-677,074.00
INTERNAL SERVICE	CHARGES FOR GARAGE NON COUNTY	-1,576,905.00
INTERNAL SERVICE	CHARGES FOR GARAGE COUNTY	-804,390.00
INTERNAL SERVICE	CHARGES GARAGE RADFORD SCHOOLS	-29,000.00
INTERNAL SERVICE	CHARGES FOR SERVICES COMMUNIC	-135,079.00
INTERNAL SERVICE	TRANSFERS FROM OTHER FUNDS	-1,563,767.00
	TOTAL	<u>-86,085,189.00</u>